

DISPOSITION FORM

Approved For Release 2000/08/08 : CIA-RDP96-00788R002000030002-6

For use of this form, see AR 340-15; the proponent agency is TAGO.

WJ JACKIM

REFERENCE OR OFFICE SYMBOL IARM-B-FM	SUBJECT Feeder Data for the USAINSCOM, Budget Execution Review (BER)
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TO SEE DISTRIBUTION	FROM DCSR	DATE 23 Jan 1982 Mrs. Brower/jh/6947	CMT 1
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1. Plans are being formulated for the conduct of a Budget Execution Review (BER) during the month of January 1983. The BER affords the commander the opportunity to realign funds with current requirements and make known future requirements for the balance of the fiscal year. The mid-year FY83 BER is oriented primarily towards correcting any funding imbalances through internal reprogramming within the command.
2. Attached at Inclosure 1 is a chart depicting actual obligations for the period 1 October - 30 November 1982 and the available balance for your activity for the period 1 December 1982 - 30 September 1983. This funding was developed from feeder data submitted by your activity for preparation of the FY82 Command Operating Budget (COB) in April 1982. Civilian pay obligations have been deleted from this chart but will be computed by this office.
3. In order to reduce your workload, only essential requirements are being requested to assist this office in preparation of the FY83 BER. These requirements consist of:
 - a. Unfinanced Requirement Schedule (see Incl 2), if additional funds over and above your approved COB submission are required.
 - b. Declaration of excess funds.
 - c. Negative replies, if there is no change in the approved COB submission.
4. Request required data be submitted to this office, ATTN: IARM-B-FM, in duplicate, not later than 7 January 1982.
5. All addressees are to acknowledge receipt of these instructions and provide their point of contact for this submission. This can be accomplished by telephone.
6. Point of contact in this office is Phyllis E. Brower, Extension 6947.

2 Incl
as

J. P. E. Brower
R. J. KNAUER
BUDGET OFFICER

DISTRIBUTION:

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